

DSG 2016-17 - impact of 1.5% reduction across all funding factors for Primary and Secondary

Phase	Size	No pupils 2016-17 budget based on:		1.5% reduction Difference	
		15-16 cash values			
Primary	Small	96	£ 495,168	£ 489,492	£ 5,676
Primary	Medium	151	£ 627,195	£ 620,168	£ 7,027
Primary	Large	399	£ 1,243,224	£ 1,224,649	£ 18,575
All Primaries			£ 40,362,035	£ 39,984,586	£ 377,449
Secondary	Small	655	£ 3,612,761	£ 3,558,755	£ 54,006
Secondary	Medium	944	£ 5,172,213	£ 5,101,500	£ 70,713
Secondary	Large	1526	£ 8,415,945	£ 8,295,585	£ 120,360
All Secondaries			£ 40,058,898	£ 39,573,337	£ 485,561
Total			£ 80,420,933	£ 79,557,923	£ 863,010

y schools

1% reduction Difference

£ 490,232 £ 4,936

£ 620,983 £ 6,212

£ 1,230,829 £ 12,395

£ 40,024,124 £ 337,911

£ 3,576,832 £ 35,929

£ 5,120,704 £ 51,509

£ 8,332,227 £ 83,718

£ 39,711,645 £ 347,253

£ 79,735,769 £ 685,164